

## MAYOR'S REPORT

	<u>Results</u> <u>October 28, 2009</u>	<u>Official Budget</u> <u>2009</u>
<b>Revenues</b>		
Taxes	1 492 603	1 438 657
Payments In Lieu Of Taxes	53 078	106 157
Other Revenues From Local Sources	78 481	69 700
Transfers	114 425	106 368
Total Revenues	<u>1 738 587</u>	<u>1 720 882</u>
<b>Expenditures</b>		
General Administration	325 372	436 377
Public Security	238 449	266 611
Transportation	183 490	221 313
Environmental Health	128 595	182 121
Health and Welfare	445	445
Urban Planning and Regional Development	117 749	143 267
Recreation and Culture	21 032	20 058
Financing Costs	34 828	39 069
Total Expenditures	<u>1 049 960</u>	<u>1 309 261</u>
<b>Other Financial Activities</b>		
Reimbursement of Capital	114 800	114 800
Fixed Assets	537 308	296 821
Total - Other Financial Activities	<u>652 108</u>	<u>411 621</u>
<b>Appropriations</b>		
Non Affected Accumulated Surplus	(75 000)	-
Affected Accumulated Surplus	-	-
Total - Appropriations	<u>(75 000)</u>	<u>-</u>
<b>Net Result -</b>	<u>111 519</u>	<u>-</u>
 <u>Elected Official Compensation for 2009:</u>		
	Mayor	Councillors
Annual Compensation	6 097	2 856
Expenses Allowance	3 048	1 428
Meeting Allowance	50	40
RCM Annual Compensation	2 616	
RCM Expense Allowance	1 309	

### General Orientations of the Next Budget

- Continue road network improvements
- Investment in the fire service in order to conform to the Fire Risk Protection Plan
- Continue septic verification program & other environmental programs
- Community programs

The list of contracts exceeding \$25,000 given out during the year and as well as the contracts exceeding \$2,000 and totalling more than \$25,000 for the same contract since November 2008 can be obtained at the Municipal Office during the regular working hours.

Deposited at the regular sitting of Council on November 9th 2009 according to Article 955 of the Municipal Code 27-1.

Edmund Kasprzyk,  
Mayor.

**N.B. The budget for the fiscal year 2010 will be adopted at a special sitting of Council December 7th 2009 at 8:00 P.M., at 114 Louisa Road in Wentworth.**