



	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
<b><u>Revenues</u></b>		
Taxes	1 718 209	1 726 605
Payments In Lieu Of Taxes	108 496	100 000
Other Revenues From Local Sources	115 200	128 600
Transfers	188 716	170 469
Total Revenues	<u>2 130 621 \$</u>	<u>2 125 674 \$</u>
<b><u>Expenditures</u></b>		
General Administration	556 486	513 244
Public Security	308 538	309 343
Transportation	315 801	306 199
Environmental Health	261 449	265 523
Health and Welfare	650	935
Urban Planning and Regional Development	193 481	183 084
Recreation and Culture	34 746	34 388
Financing Costs	22 470	17 957
Total Expenditures	<u>1 693 621 \$</u>	<u>1 630 673 \$</u>
<b><u>Other Financial Activities</u></b>		
Reimbursement of Capital	167 100	173 700
Fixed Assets	458 400	321 301
Total - Other Financial Activities	<u>625 500 \$</u>	<u>495 001 \$</u>
<b><u>Appropriations</u></b>		
Non Affected Accumulated Surplus	(41 500)	
Affected Accumulated Surplus	(147 000)	
Total - Appropriations	<u>(188 500) \$</u>	<u>- \$</u>
<b><u>Net Result -</u></b>	<u>- \$</u>	<u>- \$</u>
<b><u>Tax rate</u></b>		
General Tax	<u>0.4410</u>	<u>0.4316</u>
MRC d'Argenteuil - Quote part	0.0611	0.0589
Police - S.Q.	0.0977	0.0921
Infrastructures-règl. #99	0.0586	0.0573
	<u>0.6584 \$</u>	<u>0.6399 \$</u>
Fire Dept. - règl.2008-003	17.12 \$	16.98 \$
Hydro Diamond Valley - règl. #05-006	44.72 \$	48.48 \$
Garbage	154.83 \$	146.82 \$
Recycling	65.87 \$	63.53 \$
Ecocenter	- \$	31.11 \$
Snow Removal - Ch. Privés	197.32 \$	- \$